

Lista obiectivelor de investitii pe anul 2021 - A. Integral de la buget
CENTRALIZATA

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					Total alocatii col10+11	din care:		Capacitati	Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	de la bug. local		transf. de la bug. de stat			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	Total, din care:	11,460,160.00	11,460,160.00	11,210,160.00	0.00	0.00	0.00	0.00	11,210,160.00	11,210,160.00	0.00			
A	Lucrari in continuare	4,580,279.00	4,580,279.00	4,580,279.00	0.00	0.00	0.00	0.00	4,580,279.00	4,580,279.00	0.00			
B	Lucrari noi	3,621,506.00	3,621,506.00	3,621,506.00	0.00	0.00	0.00	0.00	3,621,506.00	3,621,506.00	0.00			
C	Alte cheltuieli de investitii	3,258,375.00	3,258,375.00	3,008,375.00	0.00	0.00	0.00	0.00	3,008,375.00	3,008,375.00	0.00			

Din total, desfasurat, potrivit clasificatiei, pe capitele bugetare:

ORAS BRAGADIRU CIF: 4992998

CAPITOL A.51 - Autoritati publice si actiuni externe		100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
total, din care:		-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
C	Alte cheltuieli de investitii	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	-	-
1	ACHIZITIE 22 CAMERE SUPRAVEGHERE VIDEO	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	-	-
2	ACHIZITIE PC, EXTENSII, LICENTE	38,300.00	38,300.00	38,300.00	0.00	0.00	0.00	0.00	38,300.00	38,300.00	0.00	-	-

3	ACHIZITIE SERVER	11,700.00	11,700.00	11,700.00	11,700.00	0.00	0.00	0.00	0.00	0.00	11,700.00	11,700.00	0.00	0.00		
	CAPITOL A.65 - Invatamant	4,130,640.00	4,130,640.00	4,130,640.00	4,130,640.00	0.00	0.00	0.00	0.00	0.00	4,130,640.00	4,130,640.00	0.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	1,473,939.00	1,473,939.00	1,473,939.00	1,473,939.00	0.00	0.00	0.00	0.00	0.00	1,473,939.00	1,473,939.00	0.00	0.00		
1	CONSTRUCTIE CRESA CU 6 GRUPE SI PROGRAM ZILNIC PRELUNGIT, SPATII ADMINISTRATIV GOSPODARESTI, UTILITATI, AMENAJARE INCINTA SI IMPREJMUIRE	1,102,581.00	1,102,581.00	1,102,581.00	1,102,581.00	0.00	0.00	0.00	0.00	0.00	1,102,581.00	1,102,581.00	0.00	0.00		
2	LUCRARI DE DEMOLARE CORP VECHI SI EXTINDERE GRADINITA NR 1 CORP A	371,358.00	371,358.00	371,358.00	371,358.00	0.00	0.00	0.00	0.00	0.00	371,358.00	371,358.00	0.00	0.00		
B	Lucrari noi	961,431.00	961,431.00	961,431.00	961,431.00	0.00	0.00	0.00	0.00	0.00	961,431.00	961,431.00	0.00	0.00		
1	CONSTRUCTIE GRADINITA CARTIER INDEPENDENTEI - AN I	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00		
2	CONSTRUCTIE SALA SPORT SCOLARA	761,431.00	761,431.00	761,431.00	761,431.00	0.00	0.00	0.00	0.00	0.00	761,431.00	761,431.00	0.00	0.00		
C	Alte cheltuieli de investitii	1,695,270.00	1,695,270.00	1,695,270.00	1,695,270.00	0.00	0.00	0.00	0.00	0.00	1,695,270.00	1,695,270.00	0.00	0.00		
1	ACHIZITIE MOBILIER SCOALA	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00		
3	CONFORMARE CLADIRI SCOALA GIMNAZIALA NR 1 AUTORIZARE ISU/ALA	95,270.00	95,270.00	95,270.00	95,270.00	0.00	0.00	0.00	0.00	0.00	95,270.00	95,270.00	0.00	0.00		
2	ACHIZITIE TEREN CONSTRUCTIE GRADINITA CARTIER INDEPENDENTEI	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00		

CAPITOL A.67 - Cultura, recreere si religie												
total, din care:												
B	Lucrari noi	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
1	ACHIZITIE MOBILIER SPECIFIC LOCURI DE JOACA	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL A.70 - Locuinte, servicii si dezvoltare publica												
total, din care:												
B	Lucrari noi	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
A.70.06	Iluminat public si electrificari rurale	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
1	EXTINDERE RETEA ILUMINAT PUBLIC STRADAL 2021	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
C	Alte cheltuieli de investitii	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
A.70.07 - Alimentare cu gaze naturale in localitati												
1	EXTINDERE RETEA GAZE NATURALE 2021	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
CAPITOL A.74 - Protectia mediului												
total, din care:												
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
1	ACHIZITIE POMPE SUMERSIBILE CARTIER INDEPENDENTEI STR SMARDAN	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00

C	Alte cheltuieli de investitii	1,063,105.00	1,063,105.00	1,063,105.00	-	0.00	0.00	0.00	0.00	0.00	0.00	1,063,105.00	1,063,105.00	-	-	-	-
1	ACHIZITIE TEREN- ALVEOLE STATII STB si TROTUARE	200,000.00	200,000.00	200,000.00	-	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	-	-	-	-
2	INTOCMIRE DOCUMENTATIE SI INREGISTRARE REGISTRUL NATIONAL AL NOMENCLATORULUI STRADAL	500,000.00	500,000.00	500,000.00	-	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	-	-	-	-
3	PROIECTARE MODERNIZARE SISTEM RUTIER	363,105.00	363,105.00	363,105.00	-	0.00	0.00	0.00	0.00	0.00	0.00	363,105.00	363,105.00	-	-	-	-

Sef Serviciu venituri si cheltuieli,



SEF SERVICIU IAPPAM,

PRESEDINTE DE SEDINTA

