

4 anexa nr. 2
LA HCL NR. 5 / 26.01.2023

PRIMARIA ORAS BRAGADIRU

LISTA OBIECTIVELOR DE INVESTITII - 2023

NR.C	CAPITOL DENUMIRE OBIECTIV	B U G E T 2023			CREDITE DE ANGAJAMENT	BUGET LOCAL
		VALOARE TOTALA	CREDITE BUGETARE 2023			
RT.						
	0	1				
	TOTAL	22,925,800	22,925,800	22,925,800	11,370,680	
	din care:					
	A: Obiective de investitii in continuare	2,282,420	2,282,420	2,282,420	2,001,160	
	B: Obiective de investitii noi	13,036,420	13,036,420	13,036,420	5,507,720	
	C: Alte cheltuieli de investitii	7,606,960	7,606,960	7,606,960	4,511,180	
	LUCRARI IN CONTINUARE	2,282,420	2,282,420	2,282,420	2,001,160	
	CAP.65					
1	MONTAJ PANOURI FOTOVOLTAICE UNITATI INVATAMANT	250,740	250,740	250,740	250,740	
2	CONSTRUCTIE GRADINITA STR DEALULUI CARTIER INDEPENDENTEL- proiect in derulare in asociere cu Consiliul Judetean Ilfov	281,260	281,260	281,260	0	
3	ACOPERIRE BALON TEREN SPORT SCOALA GIMNAZIALA	473,390	473,390	473,390	473,390	
4	ACHIZITIE PANOURI FOTOVOLTAICE SCOALA GIMNAZIALA	37,210	37,210	37,210	37,210	
	TOTAL	1,042,600	1,042,600	1,042,600	761,340	
	CAP.70					
1	RELOCARE REȚELE ELECTRICE ILUMINAT PUBLIC	100,000	100,000	100,000	100,000	
	TOTAL	100,000	100,000	100,000	100,000	
	CAP.74					
1	EXTINDERE REȚEA DE CANALIZARE MENAJERA SI ALIMENTARE CU APA POTABILA STR BEGA SI STR GRANITULUI	531,870	531,870	531,870	531,870	531,870

2	MODERNIZARE SISTEM RUTIER APE PLUVIALE CARTIER INDEPENDENTEI SF PROIECT ANGHEL SALIGNY	249,900	249,900	249,900	249,900	249,900
	TOTAL	781,770	781,770	781,770	781,770	781,770
	CAP.84					
1	TROTUAR SOS ALEXANDRIEI- STR SMARDAN-STATIE STB	15,450	15,450	15,450	15,450	15,450
2	LUCRARI DE EXECUTIE STR INTRAREA DIAMANTULUI	197,280	197,280	197,280	197,280	197,280
3	MODERNIZARE SISTEM RUTIER STR GLADIULELOR	124,540	124,540	124,540	124,540	124,540
4	ACOSTAMENT INTRE STR POVERNEI SI PASARELA SCOALA	4,700	4,700	4,700	4,700	4,700
5	LUCRARI MODERNIZARE SISTEM RUTIER STR INTR UNIRII SI STR INTR POVERNEI SI AMENAJARE PARCARI	16,080	16,080	16,080	16,080	16,080
	TOTAL	358,050	358,050	358,050	358,050	358,050
	LUCRARI NOI	13,036,420	13,036,420	13,036,420	13,036,420	5,507,720
	CAP.51					
	Reabilitare moderata a cladirilor publice pentru a imbunatati furnizarea de servicii					
1	proiect <i>Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirea primariei orasului Bragadiru-</i> PNRR, Componenta 10-Fondul Local, Axa 1.3	0	0	0	0	0
	TOTAL	0	0	0	0	0
	CAP.65					
1	CONSTRUCTIE SCOALA GIMNAZIALA STR GLIEI, CARTIER INDEPENDENTEI	0	0	0	0	0
2	CONSTRUCTIE GRĂDINIȚĂ CU PROGRAM PRELUNGIT, STR. UNIRII, CARTIER BULGARU	0	0	0	0	0
3	ACHIZITIE PANOURI FOTOVOLTAICE GRADINITA STR POVERNEI	10,120	10,120	10,120	10,120	10,120
4	ACHIZITIE PANOURI FOTOVOLTAICE GRADINITA STR CORALULUI	12,920	12,920	12,920	12,920	12,920
	TOTAL	23,040	23,040	23,040	23,040	23,040
	CAP.67					
1	Reabilitare moderata a cladirilor publice pentru a imbunatati furnizarea de servicii proiect <i>Cresterea eficientei energetice a Casei de Cultura Mihai Eminescu-PNRR, Componenta 10-Fondul Local Axa 1.3</i>	0	0	0	0	0
	TOTAL	0	0	0	0	0
	CAP.70					
1	Program privind cresterea eficientei energetice- proiect <i>Cresterea eficientei energetice a in/infrastructurii de iluminat public</i>	564,980	564,980	564,980	564,980	564,980

		564,980	564,980	564,980	564,980	564,980
	TOTAL					
		0	0	0	0	0
		0	0	0	0	0
	CAP.74					
1	Construirea de insule ecologice digitalizate, proiect <i>Construirea de insule ecologice digitalizate in orasul Bragadiru</i> -PNRR/2022/C3/S/I.I.B. subinvestitia II.B	1,005,890	1,005,890	1,005,890	1,005,890	1,005,890
	TOTAL	1,005,890	1,005,890	1,005,890	1,005,890	1,005,890
	CAP.84					
1	LUCRARI DE MODERNIZARE SIST. RUTIER STR INTR UNIRII SI STR INTR POVERNEI. AMENAJARE PARCARI	803,730	803,730	803,730	803,730	803,730
2	LUCRARI INTRETINERE CAI ACCES STR ALUNULUI INTERSECIE STR GLIEI CU STR DEALULUI	891,370	891,370	891,370	891,370	891,370
3	LUCRARI DE INTRETINERE CAI DE ACCES STR ORIZONTALULUI, SIMBOLULUI, CRISUL REPEDE, GLIEI, NEAMULUI, OFRANDEI, SOLDATULUI, MANDRIEI, GRANITULUI	133,310	133,310	133,310	133,310	133,310
4	LUCRARI DE PROTECTIE CONDUCTIE TRANSGAZ PT PROIECTARE SI EXECUTIE STR GLIEI SI STR CRISUL REPEDE	196,350	196,350	196,350	196,350	196,350
5	MODERNIZARE STRAZI ORAS BRAGADIRU	9,090,260	9,090,260	9,090,260	9,090,260	9,090,260
6	Modernizare sistem rutier, inclusiv colectare si evacuare ape pluviale in cartierul Independentei-Program Anghel Saligny-Finantare din bugetul MDLPA	327,490	327,490	327,490	327,490	327,490
	TOTAL	11,442,510	11,442,510	11,442,510	11,442,510	11,442,510
	ALTE CHELTUIELI DE IVESTITI	7,606,960	7,606,960	7,606,960	7,606,960	7,606,960
	CAP.51					
1	CONSULTANTA PROGRAM CRESTERE EFICIENTA ENERGETICA CLADIRI PUBLICE	135,000	135,000	135,000	135,000	135,000
2	INTOCMIRE PT DTAC PROGRAM CRESTERE EFICIENTA ENERGETICA SI GESTIONAREA INTELIGENTA A ENERGIEI IN CLADIREA SEDIULUI PRIMARIEI	297,500	297,500	297,500	297,500	297,500
3	MOBILIER, APARATURA BIROTICA	113,870	113,870	113,870	113,870	113,870
	TOTAL	546,370	546,370	546,370	546,370	546,370
	CAP.61					
1	ACHIZITIE MASINI ELECTRICE	450,000	450,000	450,000	450,000	450,000
2	MONITORIZARE POLITIA LOCALA (ACHIZITIE ROUTERE, CAMERE)	50,000	50,000	50,000	50,000	50,000
	TOTAL	500,000	500,000	500,000	500,000	500,000

CAP.65						
1	SF. PT. DTAC. EXTINDERE GRADINITA STR GRIVITEI	154,700	154,700	154,700	154,700	154,700
2	ASISTENTA TEHNICA CONSTRUCTIE GRADINITA STR DEALULUI CARTIER INDEPENDENTEI	138,380	138,380	138,380	138,380	138,380
3	DOTARE UNITATI INVATAMANT NOU CONSTRUIE	45,500	45,500	45,500	45,500	45,500
4	DOTARE UNITATI INVATAMANT - GRADINITA	100,000	100,000	100,000	100,000	100,000
5	ACHIZITIE TEREN CONSTRUCTIE GRADINITA ZONA PRELUNGIREA GHENCEA	2,779,500	2,779,500	2,779,500	2,779,500	0
	TOTAL	3,218,080	3,218,080	3,218,080	3,218,080	3,218,080
CAP.66						
1	SF. CONSTRUIRE POLICLINICA SOS ALEXANDRIEI NR 227	142,800	142,800	142,800	142,800	142,800
	TOTAL	142,800	142,800	142,800	142,800	142,800
CAP.67						
1	ACTUALIZARE DALI PROGRAM CRESTERE EFICIENTA ENERGETICA A CASEI DE CULTURA	120,000	120,000	120,000	120,000	120,000
2	INTOCMIRE PT DTAC PROGRAM CRESTERE EFICIENTA ENERGETICA A CASEI DE CULTURA	297,500	297,500	297,500	297,500	297,500
	TOTAL	417,500	417,500	417,500	417,500	417,500
CAP.70						
1	ELABORARE SF. CONSTRUIRE PARC FOTOVOLTAIC ORAS BRAGADIRU	152,320	152,320	152,320	152,320	152,320
2	EVALUARI TERENURI- EXPROPRIERI IN VEDEREA MODERNIZARI DRUMURILOR	345,580	345,580	345,580	345,580	345,580
3	CONSULTANTA PROGRAM CRESTE EFICIENTA ENERGETICA ILUMINAT PUBLIC	120,000	120,000	120,000	120,000	120,000
4	SERVICIU INTOCMIRE PROIECT TEHNIC PROGRAM CRESTERE EFICIENTA ENERGETICA A INFRASTRUCTURII DE ILUMINAT PUBLIC	120,000	120,000	120,000	120,000	120,000
5	ASISTENTA TEHNICA LUCRARI CONSTRUCTII CLADIRI	161,000	161,000	161,000	161,000	161,000
6	ASISTENTA TEHNICA ALIM CU APA POTABILA STR GRANITULUI SI STR BEGA	11,100	11,100	11,100	11,100	11,100
7	ACHIZITIE PLATFORMA AUTO 3.5 TONE	50,000	50,000	50,000	50,000	50,000

8	SF. PT. DTAC CONSTRUIRE ADAPOST ANIMALE	180,000	180,000	180,000	180,000
	TOTAL	1.140,000	1.140,000	1.140,000	1.140,000
	CAP.74				
1	SF INSULE SUBTERANE CU CONTAINERE INDIVIDUALE PT COLECTARE DESEURI - 18 LOCATI	85,680	85,680	85,680	85,680
	TOTAL	85,680	85,680	85,680	85,680
	CAP.80				
1	ACHIZITIE POMPE	100,000	100,000	100,000	100,000
	TOTAL	100,000	100,000	100,000	100,000
	CAP.84				
1	DOCUMENTATII TEHNICE LUCRARI DRUMURI FAZA SF PT DTAC- STR IERNIL, STR TOAMNEI, STR TOPORASI SI STR VIILOR	143,000	143,000	143,000	143,000
2	PT MODERNIZARE SISTEM RUTIER INCLUSIV COLECTARE SI EVACUARE APE PLUVIALE CARTIER INDEPENDENTEI PRIN PROGRAM ANGHIEL SALIGNY	250,000	250,000	250,000	250,000
3	ASISTENTA TEHNICA LUCRARI CONSTRUCTII DRUMURI	161,000	161,000	161,000	161,000
4	DOCUMENTATII TEHNICE LUCRARI DRUMURI	461,000	461,000	461,000	461,000
5	DALI SF SI DOCUMENTATII SUPTORT AVIZE AMENAJARE CAI DE ACCES INTRE STR MARACINENI SI STR PRIMAYERII	23,800	23,800	23,800	23,800
6	ASISTENTA TEHNICA AMENAJARE PARCARI ZONA BLOC D 8 SI D 7	5,180	5,180	5,180	5,180
7	ASISTENTA TEHNICA MODERNIZARE SISTEM RUTIER STR GLADIOLELOR	7,020	7,020	7,020	7,020
8	SERVICII DE PROIECTARE FAZA DALI/SF STR GENERALULUI, RUBINULUI SI STR GLIEI	89,250	89,250	89,250	89,250
9	EXPROPRIERE TERENURI CONSTRUCITIE SI MODERNIZARE DRUMURI	316,280	316,280	316,280	316,280
	TOTAL	1.456,530	1.456,530	1.456,530	1.456,530

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PRESEDINTE DE SEDINTA,